Approved For Release 2003/06/24: CIA-RDP79-015784000200090062-2

10 January 1975 MEMORANDUM FOR THE RECORD SUBJECT: Project Proposal for Revising the Programs STATINTL PRISM Accounting Number - 22239AV Τ. INTRODUCTION Support has been requested from OJCS by the Office of Communications for computer support involving the support requested consists of revising the programs. The STATINTL programs to eliminate the problems encountered in obtaining the 1975 Master Schedule and Signal Plans and to provide a microfilm option. II. PROJECT REQUIREMENTS Redesign the present operating procedures used in obtaining the Master Schedule and Signal Plans. These redesigned procedures will eliminate the previous problems encountered in obtaining the 1975 Master Schedule and Signal Plans. Provide the Office of Communications a complete set of procedural documentation based on the above requirement. Provide an option to the _____ programs for either micro-STATINTL film or page copy output for the following data: 1. Master Schedules 2. Signal Plans 3. Mutual Visibilities 4. Base Visibilities OPTIONAL REQUIREMENTS * * (D.) Convert the programs to allow for a battery option. Comment -- By correctly manipulating the data bases in the revised operating procedures, this battery option can be obtained without making internal changes

(E.) Upon completion of Requirement (D.), update the redesigned

to the programs.

operating procedures and documentation.

STATINTL

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III. PROJECT TIMING

The project is scheduled to begin upon acceptance of this proposal and is estimated to require

13 months (with optional requirements)

5 months (without optional requirements)

until completion.

Drojoot

WITH OPTIONAL REQUIREMENTS:

| Project Requireme | ent | | | | | Mo | nth | | | | | | |
|----------------------|------|------|----------|------|----------|----------|------|------|------|----------|------|------|----------|
| 1 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| į | | | | | | | | | | | | | |
| Α. | //// | //// | XXXX | XXXX | | - | | | | | | | |
| В. | | | | | XXXX | XXXX | | | | | | | |
| c. | | | XXXX | xxxx | | | | | | | | | |
| (D.) | | | | | xxxx | xxxx | //// | 1111 | 1111 | //// | //// | //// | |
| (E.) | | | | | | | | | | | | | 1111 |
| | | | | | | | | | | 0 | | | |
| | 1 | ŀ | <u> </u> | L | <u> </u> | <u> </u> | L | 1 | L | <u> </u> | L | la | <u> </u> |

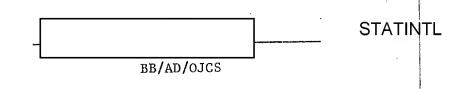
WITHOUT OPTIONAL REQUIREMENTS:

| Project Requireme | ent | • | Mon | th | E | |
|----------------------|------|------|------|------|------|-----------------------|
| | | 2 | 3 | 4 | 5 | , |
| .A. | 1111 | //// | XXXX | XXXX | | Legend: % effort |
| в. | | | | | 1111 | 100% //// 50% XXXX |
| С. | | ;. | XXXX | XXXX | | |
| | | | | | | |

Approved Fer Release 2003/06/24: CIA-RDP79-013F6A000200090062-2 IV. PROJECT RESOURCE AND COST ESTIMATES

| ITEM | ELAPSED TIME | CHARGEABLE TIME | COST WITHOUT OPTION | WITH OPTION |
|--------------------|-----------------|--------------------|---------------------|-------------|
| Req. A. | 4 Months | 3 Man Months | \$7500 | \$7500 |
| Req. B. | 2 Months | 1 Man Month | \$2500 | \$2500 |
| Req. C. | 2 Months | 1 Man Month | \$2500 | \$2500 |
| Req.(D.) | 8 Months | 7 Man Months | | \$17500 |
| Req.(E.) | 1 Month | 1 Man Month | | \$2500 |
| CPU Time 360/67 | | 2 Hours 3 Hours | \$4000 | \$6000 |
| 360/95* | | 2 Hours 7 Hours | \$6000 | \$21000 |
| | | TOTAL | \$22500 | \$59500 |

* Also includes estimate for microfilm processing and other peripheral equipment



Office of Communications

| AD/OJCS | |
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STATINTL

Distribution:

Orig. - Sig. & Ret.

1 - File

1 - BB chrono

1 - OJCS Reg.